

COMBINING STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN FUND NET ASSETS
NONMAJOR ENTERPRISE FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2007
(IN THOUSANDS)

	RADIO KING COUNTY COMMUNI- INTERNATIONAL CATIONS AIRPORT SERVICES					SOLID WASTE	STADIUM
	TOTAL	I-NET	AIRPORT	SERVICES			
OPERATING REVENUES							
I-Net fees	\$ 3,060	\$ 3,060	\$ -	\$ -	\$ -	\$ -	\$ -
Radio services	3,763	-	-	3,763	-	-	-
Solid waste disposal charges	89,265	-	-	-	89,265	-	-
Airfield fees	3,094	-	3,094	-	-	-	-
Hangar, building, and site rentals and leases	9,367	-	9,367	-	-	-	-
Reimbursement for services to tenants	1,442	-	1,442	-	-	-	-
Miscellaneous	13	-	13	-	-	-	-
Total operating revenues	<u>110,004</u>	<u>3,060</u>	<u>13,916</u>	<u>3,763</u>	<u>89,265</u>	<u>-</u>	<u>-</u>
OPERATING EXPENSES							
Personal services	43,927	904	4,087	1,354	37,582	-	-
Materials and supplies	8,423	34	420	261	7,708	-	-
Contract services and other charges	26,446	792	1,537	450	23,667	-	-
Utilities	3,445	2	1,158	92	2,193	-	-
Internal services	12,985	425	4,584	530	7,446	-	-
Landfill closure and post-closure care	18,918	-	-	-	18,918	-	-
Depreciation	17,874	1,649	1,521	1,138	13,566	-	-
Total operating expenses	<u>132,018</u>	<u>3,806</u>	<u>13,307</u>	<u>3,825</u>	<u>111,080</u>	<u>-</u>	<u>-</u>
OPERATING INCOME (LOSS)	<u>(22,014)</u>	<u>(746)</u>	<u>609</u>	<u>(62)</u>	<u>(21,815)</u>	<u>-</u>	<u>-</u>
NONOPERATING REVENUES (EXPENSES)							
Interest earnings	5,085	55	646	242	4,139	3	3
Interest expense	(1,983)	(238)	(340)	-	(1,405)	-	-
Rental income	564	-	-	-	564	-	-
DNR administration revenue	2,894	-	-	-	2,894	-	-
DNR administration expense	(3,396)	-	-	-	(3,396)	-	-
Gain (loss) on disposal of capital assets	54	(191)	5	(13)	253	-	-
Remediation expense	(809)	-	(809)	-	-	-	-
Miscellaneous revenue	400	-	-	-	400	-	-
Miscellaneous expense	(1,329)	-	-	-	(1,329)	-	-
Total nonoperating revenues (expenses)	<u>1,480</u>	<u>(374)</u>	<u>(498)</u>	<u>229</u>	<u>2,120</u>	<u>3</u>	<u>3</u>
Income (loss) before contributions and transfers	(20,534)	(1,120)	111	167	(19,695)	3	3
Capital grants and contributions	3,430	17	2,533	190	690	-	-
Transfers in	-	-	-	-	-	-	-
Transfers out	(416)	(12)	(8)	(36)	(360)	-	-
CHANGE IN NET ASSETS	<u>(17,520)</u>	<u>(1,115)</u>	<u>2,636</u>	<u>321</u>	<u>(19,365)</u>	<u>3</u>	<u>3</u>
NET ASSETS - JANUARY 1, 2007	<u>226,646</u>	<u>6,762</u>	<u>86,607</u>	<u>15,199</u>	<u>116,555</u>	<u>1,523</u>	<u>1,523</u>
NET ASSETS - DECEMBER 31, 2007	<u>\$ 209,126</u>	<u>\$ 5,647</u>	<u>\$ 89,243</u>	<u>\$ 15,520</u>	<u>\$ 97,190</u>	<u>\$ 1,526</u>	<u>\$ 1,526</u>